

CONSTITUENCIES DEVELOPMENT FUND BOARD				
KEIYO SOUTH PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND			
1	EMPLOYEES SALARIES	Payment of staff salaries and gratuity	2,396,607.00	Ongoing
2	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,141,956.00	Ongoing
3	Purchase of Computers	Purchase of CDF 2 computers	180,000.00	New
4	Purchase of Furniture/equipments	Purchase of camera, projector and public address etc	100,000.00	New
5	NSSF	Payment of NSSF Deductions	40,800.00	Ongoing
6	NHIF	Payment of NSSF Deductions	274,640.00	Ongoing
7	COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,707,000.00	Ongoing
	MONITORING, EVALUATION NA DCAPACITY BUILDING			
8	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	994,852.00	Ongoing
9	COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,625,650.00	Ongoing
10	CDFC, PMC AND STAFF CAPACITY BUILDING	Undertake Training of the PMCs/CDFCs & staff on CDF Related issues	800,000.00	Ongoing
	BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy student	7,000,000.00	Ongoing
12	Bursary colleges and university	Payment of bursary to needy student	19,000,000.00	Ongoing
13	Mocks/CATs	Printing and distribution of Mocks and CATs	2,504,179.00	Ongoing

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14	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
15	KEIYO SOUTH CONSTITUENCY ENVIRONMENT PROJECT	purchase of 30 pvc water tanks of 5000litres planting of trees at flax centre(Kapkenda community hall,Chororget pry sch,Kiptulos pry,Chebior pry sch,Biwott pry sch,Kipchiloi pry sch,Kapchebtek pry sch,Kapalwat pry sch,Kamelil pry sch,Koptega pry sch.Korober ECD,Daniel Adventist Kaptubei High sch,Biretwo dispensary,Chemurgui center,Muskut Health centre,Kipkabus Downs pry,Tulwobei dispensary,Talaal resource centre,Chepkosom pry sch,Ketigoi Dispensary,Cheboge pry sch,Kipsaos pry sch,Tugumoi pry,Kapsergong pry,Tabare cattle dip,Kabechei pry,Setano pry sch,Kimoloi pry,Molol pry and Sesia pry	2,280,334.00	Ongoing
16	KEIYO SOUTH CONSTITUENCY SPORTS	Carry out Constituency Athletic tournament and the winning teams/schools to be awarded with trophies, and purchase of sports equipments in every ward	2,280,334.00	Ongoing
	PRIMARY SCH'S			
17	KAPSOO PRIMARY SCHOOL	Completion Of Administration Block(Walling,Roofing)	700,000.00	Ongoing
18	CHEPSIGOT PRIMARY SCHOOL	Completion Of Adm.Block (Walling & Roofing and painting	800,000.00	Ongoing
19	KAPTUBEI PRIMARY SCHOOL	Construction Of Dinning Hall(Slab & Walling and roofing	800,000.00	Ongoing
20	KEWANE ECD	Completion Of The Three Classroom (Fixing Of Doors,windows, painting desks and Facia Board)	250,000.00	Ongoing
21	MENONE PRIMARY SCHOOL	Construction of dormitory(phase one) to be extended in future.	500,000.00	New
22	KAPCHEMWOR ECD	purchase of 1 acre land and building	250,000.00	New
23	KAPNG'ETIK PRY SCHOOL	Completion of administration office(Plastering,doors/windows)	250,000.00	Ongoing

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24	KAMWAGO PRY SCHOOL	Completion of a classroom(walling,roofing & plastering and painting)	250,000.00	Ongoing
25	LELBOINET PRY SCHOOL	Rehabilitation (Replacing timber with bricks of one classroom.)	300,000.00	Rehabilita
26	YATIANE PRY SCHOOL	Consruction of one classroom	500,000.00	New
27	CHEROTA PRY SCHOOL	Completion of one classroom (walling,doors/windows, plastering)	400,000.00	Ongoing
28	CHEROTA PRY SCHOOL	Construction of2 door pit latrine	100,000.00	New
29	KAPSAMICH PRY SCHOOL	Consruction of one classroom	500,000.00	New
30	CHEBIRE PRY SCHOOL	Reinforcement of walls of three classrooms	200,000.00	Rehabilita
31	KAMOSONG PRY SCHOOL	Construction of dormitory(phase one) to be extended in future.	500,000.00	New
32	SITOTWO PRY SCHOOL	Construction of dormitory(foundation&slab),cofunded PTA	300,000.00	Ongoing
33	KAMELIL PRY SCHOOL	Completion of ECD classroom(roofing,plastering)	200,000.00	Ongoing
34	KIPSAINA INTER.PRY SCHOOL	Completion of administration block(Plastering,painting & electricity)	500,000.00	Ongoing
35	KIPSANAI PRY SCHOOL	Construction of one classroom	500,000.00	New
36	KIPCHILOI PRY SCHOOL	Construction of 4 door toilets	265,000.00	New
37	KAPALWAT PRY SCHOOL	Plastering, cementing and painting of two classrooms	500,000.00	Ongoing
38	KAPCHEPTEK PRY SCHOOL	Completion of one classroom (walling,roofing,doors/windows,plastering)	270,000.00	Ongoing
39	SENETWO PRY SCHOOL	Rehabilitation (flooring of three classrooms)	300,000.00	Rehabilita

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40	MOSORTO PRY SCHOOL	Construction of classroom (foundation,salap&walling)cofunded with PTA)	300,000.00	New
41	CHEPKORIO PRY SCHOOL	Completion of administration block(roofing and plastering)	200,000.00	Ongoing
42	KOPTEGA PRY SCHOOL	Completion of ECD classroom(plastering ,doors/windows,Painting)	300,000.00	Ongoing
43	CHEBOGE PRY SCHOOL	completion of a classroom(plastering & painting)	150,000.00	Ongoing
44	KIPCHORWA PRY SCHOOL	Completion of administration block(plastering fixingof doors&windows and painting)	350,000.00	Ongoing
45	KIPSAOS PRY SCHOOL	rehabilitation of 4 classrooms(electrification,plastering, Keying & painting)	500,000.00	Rehabilita
46	TUGUMOI PRY SCHOOL	construction of two classrooms (materials worth ksh250,000 available)	750,000.00	New
47	WEREP PRY SCHOOL	purchase of land 3acres	750,000.00	New
48	KABIRIRSUS PRY SCH	construction of classroom	500,000.00	New
49	KIPTENDEN PRY SCHOOL	construction of classroom	500,000.00	New
50	KOMBATICH PRY SCHOOL	construction of classroom	500,000.00	New
51	KAPCHORWA PRY SCHOOL	construction of two classrooms	1,050,000.00	New
52	CHOP PRY SCHOOL	completion of adm.block(roofing,plastering ,fixing doors & windows and painting)	540,000.00	Ongoing
53	KOWOCHII PRY SCHOOL	completion of 2.no. classrooms,fixing doors & windows panes and painting.	300,000.00	Ongoing
54	KABAWA PRY SCHOOL	construction of new classroom to completion.	540,000.00	New
55	SETANO PRY SCHOOL	construction of new classroom to completion.	540,000.00	New

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56	TEBER PRY SCHOOL	construction of new classroom to completion.	540,000.00	New
57	KABECHEI PRY SCHOOL	completion of a classroom,walling,roofing and finishes.	450,000.00	Ongoing
58	KASAR PRY SCHOOL	Flooring of one classroom	95,000.00	Rehabilit
59	MOLOL PRY SCHOOL	completion of three classrooms(plastering,fixing window panes & painting)	450,000.00	Ongoing
60	KATUMOI PRY SCHOOL	construction of new classroom to completion.	540,000.00	New
61	CHEPSIREI PRY SCHOOL	completion of a classroom(roofing,fixing doors & windows and painting, flooring of Ecd class	340,000.00	Ongoing
62	TULWOBEI PRY SCHOOL	completion of a library roofing,plastering,door & window fixing and painting	300,000.00	Ongoing
63	CHEPKOSOM PRY SCHOOL	completion of one classroom,(plastering,flooring and painting)	250,000.00	Ongoing
64	KIMWOGO PRY SCHOOL	Rehabilitation of classrooms(Erecting of pillars and painting)	400,000.00	Rehabilit a
65	TAMBUL BOARDING PRY SCHOOL	Completion of a dormitory(plastering & roofing	350,000.00	new
66	TINONE PRY SCHOOL	completion Plastering and painting of one classroom	200,000.00	Ongoing
67	KAPSOWEK PRY SCHOOL	Construction of 2.no. classrooms to completion	1,050,000.00	New
68	KAPCHEBUTUK PRY SCHOOL.	completion of one classroom roofing and plastering.	150,000.00	Ongoing
69	KIBONGE PRY SCHOOL	construction of one classroom to completion.	500,000.00	New
70	KAPKUT PRY SCHOOL	construction of one classroom to completion.	500,000.00	New
71	SAMABUL PRY SCHOOL	construction of one classroom to completion.	500,000.00	New

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72	LOBOEN PRY SCHOOL	construction of one classroom to completion.	500,000.00	New
73	CHEPKETERET PRY SCHOOL	finishing of floor screeding	200,000.00	Ongoing
74	LOLGARINI PRY SCHOOL	construction of 2 door pit toilets.	100,000.00	New
75	KIPRIRIA PRY SCHOOL	finishing of adm.block painting.	100,000.00	Ongoing
76	POYWECH PRY SCHOOL	construction of verandah 4.no.classrooms.	100,000.00	New
77	KIPKABUS FOREST PRY SCHOOL	construction of classroom to completion	500,000.00	New
78	SIMOTWO PRIMARY SCHOOL	completion of one classroom,plastering and painting.	200,000.00	Ongoing
79	KAPTILOL PRY SCHOOL	Rehabilitation of eight classrooms replacement Windows(purchase of new windows,labour fixing cement & window vanes)	250,000.00	Rehabilita a
80	KAPTARKOK PRY SCHOOL	completion of of ECD class.(plastering ,windows & doors, painting & labour cost)	150,000.00	Ongoing
81	CHEMWABUL PRY SCHOOL	completion of administration block.(painting,ceiling,facia board & labour cost)	200,000.00	Ongoing
82	MOKWO PRY SCHOOL	completion of dormitory(plastering,ceiling,windows,doors,plumbing wiring & painting)	900,000.00	Ongoing
83	KIPTULOS PRY SCHOOL	Completion of one classroom (plastering,wiring,painting & fencing)	150,000.00	Ongoing
84	CHEMARKACH PRY SCHOOL	completion of classroom(doors &windows,plastering,wiring,painting & ceiling)	250,000.00	Ongoing
85	CHORORGET PRY SCHOOL	completion of administration block & 6 classrooms(painting,wiring and plastering)	450,000.00	Ongoing

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86	KAPKENDA BOARDING PRY SCHOOL	Completion of dormitory (painting,plumbing,cutters & window vanes)	200,000.00	Ongoing
87	CHEBULBUL PRY SCHOOL	Construction of one classroom Ksh500,000	500,000.00	new
88	CHEBULBUL PRY SCHOOL	completion of three classrooms(painting and wiring)ksh300,000	300,000.00	ongoing
89	CHEBIOR PRY SCHOOL	completion of library(timber for shelves,painting & labour)	100,000.00	Ongoing
90	BIWOTT PRY SCHOOL	completion of toilets (windows & doors,painting	50,000.00	Ongoing
91	MATUNGEN PRY SCHOOL	completion of 10 door toilets(plastering,painting & roofing)	125,000.00	Ongoing
92	KITANY PRY SCHOOL	Completion of ECD classroom(keying & painting)	120,000.00	ongoing
93	KITANY PRY SCHOOL	construction of Toilet ksh150,000	150,000.00	new
94	KIPKALWA ECD SCHOOL	Painting of classroom	50,000.00	Ongoing
95	TOROPLONGON PRY SCHOOL	completion of 10 door toilets (roofing & plastering)	100,000.00	Ongoing
96	WEREP PRY SCHOOL	construction of classroom to completion	500,000.00	New
97	CHEPTEBO PRIMARY SCHOOL	purchase of 2 energy saving Jikos	350,000.00	New
98	EMSEA PRIMARY SCHOOL	Construction of classroom to completion	500,000.00	Ongoing
99	EMSEA PRIMARY SCHOOL	completion of one classroom.(painting,celling,fascia board & labour cost)	150,000.00	Ongoing

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100	DESKS	purchase of 1,800 desks for 36 selected primary schools 50 desks for each school Kaptilol, Chemwabul, Kitany, Matungen, Chebulbul, Chemarkach, Kipsan ai, Mindililwo ECD, Flax, Chepkorio, Kamosong, Kamwago, Kapchebelel, Poywech, Kap sowek, kapkitony, Kimwogo, Tulwobei, Werep, Kamwosor, kiptengwer, Kapchorwa, Cheboge, Kapsergong, Ngobisi, Kewapmwun, Kibigor, Kasar, Kalwal, Koimur, Toror, Simit, Walbei, Emsea, Changach Barak and Rokoch pry sch	2,700,000.00	New
	SECONDARY SCH'S			
101	KAPCHEBELEL SEC. SCHOOL	construction of one classroom to completion.	500,000.00	New
102	ROKOCHO MIXED DAY SEC SCHOOL	Completion Of the Laboratory(Plumbing Work ,Gas System & Painting)	650,000.00	Ongoing
103	ST AUGUSTINE SECONDARY SCHOOL	Completion Of The Laboratory(Gas Sysem & Fume Chamber)	450,000.00	Ongoing
104	ST AUGUSTINE SECONDARY SCHOOL	completion of staff house (plastering, painting and fencing)	200,000.00	Ongoing
105	KIPYATOR SIMIT SEC SCHOOL	Construction Of Laboratory phase one - they have reallocation funds of ksh500,000	300,000.00	New
106	MUSKUT MIXED DAY SEC SCHOOL	completion of 1.no.classroom (walling, roofing and all finishes) the slap has been constructed ksh400,00 and construction of small office.	750,000.00	Ongoing
107	ST. JOSEPH KIPSAINA SEC SCHOOL	Construction of library(foundation & walling), cofunded with PTA	600,000.00	New
108	ATNAS KANDIE SEC SCHOOL	Completion of laboratory(walling & roofing)	200,000.00	Ongoing
109	KAPLETINGI SEC SCHOOL	Construction of four door teachers toilets	200,000.00	New

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110	KOPTEGA SEC SCHOOL	Completion of dinning hall(walling , roofing & plastering)	500,000.00	Ongoing
111	KIPSAOS SEC SCHOOL	construction of two classrooms	1,000,000.00	new
112	TUGUMOI MIXED DAY SEC SCH	construction of classroom	500,000.00	new
113	METKEI GIRLS SEC SCHOOL	construction of two classrooms	1,000,000.00	new
114	KOIMUR MIXED DAY SEC. SCHOOL	construction of new classroom to completion.	540,000.00	new
115	KOCHOLWO SEC. SCHOOL	extention of dormitory(stage one-foundation slab)	1,000,000.00	new
116	KIMWARER SEC. SCHOOL	construction of 2.no.classroom to completion.	1,000,000.00	new
117	SOY SEC. SCHOOL	construction of 2.no.classroom to completion.	1,000,000.00	new
118	ST.GREGORY SEC. SCHOOL	completion of the lab.fittings,plumbing & gas fixing.	400,000.00	Ongoing
119	KIMWOGO MIXED DAY SEC. SCHOOL	completion of 2.no.classrooms paintings	200,000.00	Ongoing
120	LOLGARINI MIXED DAY SEC. SCHOOL.	construction of one classroom to completion.	500,000.00	new
121	KAPTILOL SEC SCHOOL	Completion of lab.(Timber for roofing,plastering,painting,facia board,windows, doors & ceiling)	1,000,000.00	Ongoing
122	ST. AGATHA MOKWO SEC SCH	purchase of water heater,installation & plumbing	300,000.00	new
123	KIPTULOS SEC SCHOOL	Completion of four clasrooms(windows & doors ,ceilling,plastering,wiring and painting	900,000.00	Ongoing
124	BIWOTT MIXED DAY SEC SCHOOL	completion of laboratory(walling,roofing and plastering and painting)	1,235,000.00	Ongoing
125	KITANY SEC SCHOOL	Completion of staff houses(walling,plastering,doors & windows)	800,000.00	Ongoing

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126	KETIGOI SEC SCHOOL	completion of constuction of laboratory(roofing, plastering & painting)	300,000.00	Ongoing
	TERTIARY			
127	KAMUMBAS POLYTECHNIC	Purchase Of Doors And Windows To 4.No. Lecture Halls.	750,000.00	Ongoing
128	KITANY YOUTH POLYTECHNIC	Painting of lecture hall	100,000.00	Ongoing
129	CHEPKORIO POLYTHECNIC	completion of dining Hall (fixing of doors and windows,plastering screeding)	750,000.00	Ongoing
130	WARD RESOURCE CENTRES	completion of four resource centres, (plastering and painting) - kaptarakwa,kabmiemit,kocholwo & Emsea	2,250,000.00	Ongoing
	HEALTH			
131	KAPTAGAT DISPENSARY	completion of staff house(plastering ,painting ,celling board,window vanes & wiring)	200,000.00	Ongoing
132	BIRETWO DISPENSARY	Completion Of Kitchen Fixing Doors,Windows & Plastering.	250,000.00	Ongoing
133	EPKE DISPENSARY	Construction Of Marternity Wing.	1,200,000.00	new
134	SIMIT DISPENSARY	completion of two rooms(walling,roofing and all finishes)	450,000.00	Ongoing
135	NYARU DISPENSARY	Construction of four door toilets	200,000.00	new
136	KIPTEGWER DISPENSARY	costruction of staff house	500,000.00	new
137	TURESIA DISPENSARY	fencing of the compound and construction of gate	332,717.00	new
138	TULWOBEI DISPENSARY	refurbishing waiting bay and furnitures	400,000.00	new
139	KETIGOI DISPENSARY	Roofing,fixing of doors & windows plastering.	700,000.00	Ongoing
140	KAPKITONY DISPENSARY	Plastering and painting of one room	200,000.00	Ongoing
141	KIPTULOS DISPENSARY	finishing of staff house(Verandah,grills,plastering,plumbing and toilet facilities)	250,000.00	Ongoing

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	ROADS & BRIDGES			
142	KAMESTON ROAD	Murraming of 1km road	150,000.00	New
143	TILOLWO ROAD	Murraming of 1km road 1km	150,000.00	Ongoing
144	KIPSANAI PRY SCHOOL	Murraming of 500m road	100,000.00	New
	SECURITY			
145	EPKE CHIEF'S OFFICE	Wiring Of Chief'S Office	100,000.00	Ongoing
146	SOY CHIEFS OFFICE	Rehabilitation of the Chiefs Office(Renovation of leaking roof,old doors and painting)	150,000.00	Rehabilitation
147	SAMICH COMMUNITY HALL	Completion of hall(Roofing,plastering)	300,000.00	Ongoing
148	KITANY COMMUNITY HALL	Construction of metal gate	50,000.00	New
149	CHEPSIGOT RESOURCE CENTRE	Fencing And Construction Of The Gate.	200,000.00	New
	WATER			
150	SAWE MAKIBOI WATER PROJECT	Purchase of pipes and laying Sawe to Nyalwa 3km	245,000.00	New
151	MOING WATER PROJECT	constructing of water tank capacity 15,000 litres	540,000.00	New
152	MOLOL WATER PROJECT	Purchase of pipes and laying chebalkamai to kapsome village 1km	95,000.00	New
153	LUGUITANY WATER PROJECT	Building of Gabions,piers and Purchase of pipes	200,000.00	New
154	KATUMOI KOIMUR-CHEPSIREI WATER PROJECT	Purchase of pipes and laying 6km	500,000.00	New
155	KIMAMET WATER PROJECT	construction of Water tank & purchase pipes	1,050,000.00	New

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	AGRICULTURE			
156	KAMWAGO CATTLE DIP	Rehabilitation of crush	200,000.00	New
157	KAPKOKWARA CATTLE DIP	Rehabilitation of crush	150,000.00	New
158	CHARMA COMMUNITY CATTLE DIP	Completion of cattle dip(crush and fencing)	120,000.00	Ongoing
159	CHEBIREI CATTLE DIP	completion of cattle Dip fencing	100,000.00	Ongoing
	TOTAL		111,516,716.00	