

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KEIYO SOUTH PROJECT PROPOSAL

FINANCIAL YEAR 2016/2017

No	Project Name	Project Activity	Amount (Kshs)	Status
	Administration and Recurrent Expenses			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,400,000.00	ongoing
2	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,352,352.10	ongoing
3	NSSF	Payment of NSSF Deductions	40,800.00	ongoing
4	NHIF	Payment of NSSF Deductions	274,640.00	ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	846,000.00	ongoing
	Monitoring, Evaluation and Capacity			
6	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	772,896.55	ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	884,000.00	ongoing
10	NG-CDFC, PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs & staff on NG-CDF Related issues	800,000.00	ongoing
11	Constituency Sports	Grading of sports field in 3 primary schools Enego primary ksh 637,931, kapkitony primary school, ksh 500,000 kiebor primary school ksh500,000	1,637,931.03	ongoing
	Bursary			
12	Bursary Secondary Schools	Payment of bursary to needy student	13,200,000.00	ongoing
13	Bursary colleges and university	Payment of bursary to needy student	11,300,000.00	ongoing
14	special Schools	Payment of bursary to needy student with special needs	68,966.00	ongoing
	PRIMARY SCHOOLS			
15	Kapcheptek Primary School	Completion of two classrooms (plastering, painting , wiring & labeling)	600,000.00	ongoing
19	Kapalwat primary school	Completion of 5 classrooms (fixing of window glasses and painting)	600,000.00	ongoing
20	Koimur primary school	Completion of dormitory (painting & branding)	500,000.00	ongoing
21	Chop primary school	Completion of administration block (painting & branding)	550,000.00	ongoing
22	Enego primary school	Completion of one classroom (fixing of doors & windows ,plastering ,wiring, painting & branding)	200,000.00	ongoing

23	Kabechei Primary School	Completion of one classroom (plastering ,wiring, painting & branding)	150,000.00	ongoing
24	Kasar Primary School	Completion of three classrooms (walling, roofing works, (fixing of doors & windows ,plastering ,wiring, painting & branding)	1,500,000.00	ongoing
25	Kawapmwun primary school.	Completion of one classrooms and library ksh 200,000 (fixing of window Classroom and painting and Equipping the library (reading table and chairs and fixing of shelves)ksh 400,000	600,000.00	ongoing
26	Kipkanao primary school	Construction of one classroom to completion	850,000.00	New
27	Katumoi primary school	Construction of ablution block to completion	850,000.00	New
28	Kowochi primary school	completion of two classrooms walling, plastering & painting	500,000.00	ongoing
29	Kapsoo primary school	Completion of administration block(ceiling, wiring, painting and branding)	600,000.00	ongoing
30	Kaptubei primary school	Completion of dining hall(roofing works, fixing doors & windows, plastering, wiring, painting and branding)	826,205.90	ongoing
31	Chepsigot primary school	Completion of administration block (, fixing doors & windows, plastering, wiring, painting and branding)	600,000.00	ongoing
32	Kapsiekwa primary school	Construction of one classroom to completion	850,000.00	ongoing
33	Walbei primary school	Construction of administration block to completion	1,400,000.00	New
34	Emsea primary school	Construction of two classrooms to completion	1,440,000.00	New
35	Kabirirsus primary school	Completion of two classrooms (plastering, fixing of windows & doors ,wiring ,painting and branding)	400,000.00	ongoing
36	Kipchorwa primary school	Completion of administration block (plastering, ceiling, fixing of windows & doors ,wiring ,painting and branding)	500,000.00	ongoing
37	Kibomet primary school	Completion of two classrooms (plastering, fixing of windows & doors ,wiring ,painting and branding)	600,000.00	ongoing
38	Kipsaos primary school	Completion of dining hall (plastering, fixing of windows & doors ,wiring ,painting and branding)	800,000.00	ongoing
39	Kapsargon primary school	Construction of one classroom to completion	700,000.00	New
40	Cheboge primary school	construction of one classroom to completion	700,000.00	New
41	Kiptenden primary school	Purchase of land 5 Acre land	1,600,000.00	New
42	Kaptagat DEB primary school	Completion of dining hall(fixing of doors ,windows, plastering, painting and general finishes	1,500,000.00	ongoing
43	Chebior primary school	Completion of 16 door toilets (plastering, doors and painting.)	300,000.00	ongoing
44	Toroplóngon primary school	Completion of 8 door toilets (plastering, doors and painting.)	200,000.00	ongoing
46	Kapkut primary school	Completion of two classrooms (painting & branding)	200,000.00	ongoing

47	Kapchebutuk primary school	Completion of two classrooms (plastering, fixing of windows & doors ,wiring ,painting and branding)	200,000.00	ongoing
48	Kogibor primary	Completion of one classroom(plastering, fixing of windows & doors ,wiring ,painting and branding)	200,000.00	ongoing
49	Tulwobei primary school	Fixing of shelves and purchase of reading tables and chairs	700,000.00	ongoing
50	Kimwogo primary school	Construction 5 door toilet to completion	500,000.00	new
51	Chepkosom primary school	Construction one classroom to completion	700,000.00	new
52	Kiptewenger primary	Completion of one classroom(plastering, ceiling fixing of windows & doors ,wiring ,painting and branding)	350,000.00	ongoing
53	Kapchorwa primary school	Completion of two classroom(plastering, ceiling fixing of windows & doors ,wiring ,painting and branding)	350,000.00	ongoing
	SECONDARY SCHOOLS			
54	Atnas kandie secondary school	Completion of laboratory (roofing works ,doors &windows, plastering, painting and labeling)	1,500,000.00	Ongoing
55	Koptega secondary school	Completion of dining hall (windows doors, plastering, wiring painting and labeling)	1,200,000.00	Ongoing
57	St.Josephs kipsaina secondary School	completion of library (roofing works, plastering ,fixing of windows & doors ,painting and branding)	1,500,000.00	Ongoing
58	Kipyator simit secondary school	Construction of one classroom to completion.	850,000.00	New
59	Kipsaos secondary school	Completion of ablution block (plastering, fixing of doors ,wiring , plumbing painting and branding)	500,000.00	Ongoing
60	Kaptilol mixed day secondary school	Completion of phase two of the laboratory (laboratory fittings and gas system)	1,300,000.00	Ongoing
61	Biwot mixed day secondary school.	Completion of library (roofing ,fixing of doors ,windows, plastering, painting and general finishes	1,000,000.00	Ongoing
62	Chepsamo Mixed Day secondary school	Construction of two classrooms to completion	1,700,000.00	New
63	Biwott secondary school	Completion of dormitory (plastering ,windows & doors, plastering painting labeling of the project)	1,800,000.00	Ongoing
64	Ketigoi secondary school	Completion of laboratory (roofing works, doors & windows, plastering, wiring, plumbing, painting and branding)	1,500,000.00	Ongoing
66	Chepkorio Polythecnic	Completion of the dining hall funded 2015/2016 (fixing of window glasses, plastering , floor, painting ,wiring ceiling and labeling)	800,000.00	ongoing

67	Samich community hall	Completion of the community centre funded in 2015/2016 (plastering, painting, wiring and labeling)	400,000.00	Ongoing
68	Lelboinet chief's office	Construction of chief's office to completion.	900,000.00	New
69	Chemoibon chief's office	Construction of chief's office to completion.	1,300,000.00	New
70	Metkei community hall	Completion of the community centre funded 2015/2016 (fixing of tiles in 6 office and corridor and branding of the project.)	500,000.00	Ongoing
71	Kapkitony chief's office	Completion of chief's office funded 2015/2016 (doors & windows, plastering, wiring, painting and branding)	700,000.00	Ongoing
72	Kabiemit ward resource centre	Purchase of plastic chairs	500,000.00	Ongoing
73	kaptarakwa ward resource centre	completion of ward resource centre (fixing of ceiling ,window glasses, purchase and fixing of tile in the offices ,Painting and general outside finishes	1,000,000.00	Ongoing
74	Kapsogom chief's office	Completion of chief's office (plastering,fixing of doors and windows,painting and branding)	520,000.00	Ongoing
75	Keiyo South Environment project	Purchase of tree seedlings for 36 schools @ ksh43,100. Epke primary,Chemurgui Primary,Toror primary,Chepsigot primary,Emis primary,changachbarak primary,kapsekwapprimary,Menoneprimary,Wereppprimary,Tugumoiprimary,Chebogeprimary,Kipsaos primary, Kibomet primary, Kiptengwerprimary,Ketigoi sec, Kapchebutuk primary, St Grecorey sec, Lolgarini sec, KibongePrimary,Kimoloi primary, Setano Primary, ChepsireiTTI, Kalwal Primary, Kowochii primary, Ngobisi primary, Matungen primary, kiebor primary, kaptilol primary school, Kaptagat sec, Kapkenda primary, Chepsamo sec, Kipchiloi primary, Kipsanai primary, Sitotwo primary ,Kamosong primary, AntnasKandie sec and Senetwo primary.	1,637,931.00	