

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KEIYO SOUTH PROJECT PROPOSAL

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	2,300,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	927,180.69	ongoing
3	NSSF	Payment of NSSF Deductions	40,800.00	ongoing
4	NHIF	Payment of NSSF Deductions	174,640.00	ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	546,000.00	ongoing
6	Purchase of photocopier	purchase of photocopier	220,000.00	new
MONITORING, EVALUATION AND CAPACITY BUILDING				
7	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	720,310.34	ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	884,000.00	ongoing
9	NG-CDFC,PM Cand Staff Capacity Buiding	Undertake Training of the PMCs/NG-CDFCs & staff on NG-CDF Related issues	1,000,000.00	ongoing
EMERGRNCY				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	ongoing
SPORTS				
11	Constituency Sports	Supporting of schools, and youth groups sports tournaments and Championships, purchase of sports equipments, uniforms and trophies for the winning teams	1,736,206.90	ongoing
BURSARY				

12	Bursary Secondary Schools	Payment of bursary to needy student	10,700,000.00	ongoing
13	Bursary colleges and university	Payment of bursary to needy student	9,000,000.00	ongoing
14	special Schools	Payment of bursary to needy student with special needs	106,896.55	ongoing
	PRIMARY SCHOOLS			
15	Koimur primary school	Completion of classroom (Purchase of Door and windows fixing, glazing, wiring and painting work.)	200,000.00	On-going
16	Munyek Primary school	Construction of one classroom to completion	800,000.00	New
17	Setano primary school.	Completion of classroom (Wiring, Glazing and painting work.)	150,000.00	On-going
18	Teber primary school.	Completion of classroom (Plastering, glazing, wiring and painting work.)	200,000.00	On-going
19	Kapkosom Primary school	Completion of classroom (Roofing, door and windows fixing, plastering, glazing, wiring and painting work)	300,000.00	On-going
20	Kapkosom Primary school	Construction of two classrooms to completion	1,682,110.93	new
21	Molol Primary school	Rehabilitation of 2 classrooms (replacement of roof)	250,000.00	new
22	Sesia Primary school	Completion of classroom (Purchase of Door and windows fixing, glazing, wiring and painting work.)	200,000.00	On-going
23	Ngobisi Primary school	Construction of one classroom to completion	800,000.00	New
24	Kamosong primary school.	Completion of Dormitory.(Door and windows fixing, plastering, glazing, wiring and painting work and ablution block.)	1,000,000.00	On-going
25	Sitotwo primary school.	Completion of Dormitory.co -funded with PTA(Roofing, door and windows fixing, plastering, glazing, wiring and painting	2,000,000.00	On-going

26	Kipsaina integrated primary school.	Completion of Dormitory.(Door and windows fixing, plastering, glazing, wiring and painting work and ablution block.)	1,000,000.00	On-going
27	Kamwago primary school.	Completion of Classroom (Plastering, glazing, wiring and painting work)	300,000.00	On-going
28	Mosorto primary school	Completion of a classroom.(Door and windows fixing, plastering, glazing, wiring and painting work and ablution block.	300,000.00	On-going
29	Poywech primary school	Completion of 4.no. classrooms.(Wiring, Glazing and Painting.)	300,000.00	On-going
30	Tambul primary school.	Completion of Boys Dormitory. (Doors and windows fixing, plastering, glazing, wiring and painting work and ablution block.)	1,500,000.00	on-going
31	Kipkabus down primary school.	Completion of a classroom.(Plastering, glazing, wiring and painting work.)	200,000.00	On-going
32	Kapsowek primary school	Completion of two classrooms (Ceiling work, wiring, and painting work.)	300,000.00	On-going
33	Mencheiwa Primary school	Completion of one classroom constructed by PTA .(plastering, glazing, wiring and painting work and branding.)	300,000.00	On-going
34	Kombatich primary school.	Completion of a classroom.(Purchase of Door and windows hence fixing, plastering, glazing, wiring and painting work).	200,000.00	On-going
35	Kiptenden primary school	Completion of a classroom.(Purchase of Door and windows hence fixing, plastering, glazing, wiring and painting work).	200,000.00	On-going
36	Cheboge primary school	Completion of a classroom.(Purchase of Door and windows hence fixing, plastering, glazing, wiring and painting work).	200,000.00	On-going
37	Kaptubei primary school	Completion of dining hall Painting work and purchase of improved Jikos.	545,000.00	On-going

38	Chepsigot primary school	Completion of administration block (,Flooring, Wiring, Glazing and painting work.)	545,000.00	On-going
39	Kewane primary school	Construction of one classroom to completion	800,000.00	New
40	Muskut primary school	Construction of one classroom to completion	800,000.00	New
41	Mutugen primary school	Construction of one classroom to completion	700,000.00	New
42	Kitany primary school	Construction of one classroom to completion	700,000.00	New
43	Sabor primary school	Rehabilitation of 5 classrooms (floor, plastering keying and painting.)	900,000.00	New
44	Kaptarkok primary school	Construction of one classroom to completion	700,000.00	New
	SECONDARY SCHOOLS			
45	Kocholwo sec. school.	Completion of dormitory (Roofing, door and windows fixing, plastering, glazing,	1,100,000.00	On-going
46	Turesia Secondary school	Construction of one classroom Ksh 800,000 to completion and purchase of 40 lockers & chairs Ksh200,000	1,000,000.00	New
47	Kapletingi Mixed Day Secondary school	Construction of two classrooms to completion	1,400,000.00	New
48	Ketigoi secondary school	Completion of laboratory (roofing windows fixing, plastering, plumbing, Lab table gas system, painting and branding)	500,000.00	On-going
49	Ketigoi secondary school	Construction of one classroom to completion	700,000.00	On-going
50	Kapchebelel Secondary School	Completion of one classroom.(Plastering, glazing, wiring and painting work.)	300,000.00	On-going
51	Kapchebelel Secondary School	Construction of one Classroom to completion	700,000.00	New
52	Lolgarini Secondary School	Construction of one Classroom to completion	700,000.00	New
53	Kipkabus down Secondary school.	Purchase of 30 lockers and chairs	150,000.00	new
54	Kimwogo Secondary School	Purchase of 30 lockers and chairs	150,000.00	New
55	Tugumoi mixed day secondary school	Completion of a classroom.(Ceiling, wiring and painting work.)	200,000.00	On-going
56	Tugumoi mixed day secondary school	construction of two classrooms to completion	1,400,000.00	New

57	Kapchorwa Mixed Day secondary school	Construction of Two classrooms to completion	1,500,000.00	New
58	Kombatich Mixed Day secondary school	Construction of Two classrooms to completion	1,500,000.00	New
59	Chepsamo Mixed Day secondary school	Construction of three classrooms to completion	2,100,000.00	New
60	Kaptilol mixed day secondary school	Construction of bookstore to completion	600,000.00	New
61	Kaptilol mixed day secondary school	Construction of one classroom to completion	700,000.00	New
	SECURITY			
62	Epke Assistant Chiefs office	Construction of Chief's Office to completion	1,100,000.00	New
63	Cheptebo Chiefs Office	Construction of Chief's Office to completion	1,100,000.00	New
64	Rokocho Chiefs Office	Construction of Chief's Office to completion	1,100,000.00	New
65	Kapkwoni Chiefs office	Construction of Chiefs Office to completion	1,100,000.00	New
66	Kapkitony Chiefs office	Purchase of office5 desks and 20 chairs and one filing cabinet	200,000.00	New
67	Tumeiyo Assistant Chiefs Office	Construction of Chiefs Office to completion	1,100,000.00	New
	ENVIRONMENT			

68	Keiyo South Constituency Environment Project	purchase of 25 5000litre PVC water tanks for 25 schools for ksh 1,500,000 for the following school Senetwo primary, Lelboinet secondary Kapletingi primary, 1 Sitotwo primary poywech primary, Kapkut primary, Simotwo primary, Simotwo primary, Mencheiwa primary ,Chepsamo mixed day secondary Sabor primary, Chebulbul primary Chemwabul primary, Muskut mixed day secondary ,Kipyator-simit mixed day secondary, Surmoo primary, Kaptere primary, Changach barak mixed day secondary, Emis primary, Kabawa primary Kapkosom, primary Kasar ,primary Kimwarer ,primary, Kipsaos secondary and Werep primary	1,500,000.00	
CONSTITUENCY INNOVATION HUBS				
69	Constituency Innovation Hubs Project	Implementation of the Constituency Innovation Hubs Project@ a cost of ksh 1,169,256.80 per site (procurement of satellite, Antenna, Router, Digital Access Kit and Digital ruggedized tables, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories)	4,677,027.00	New
STRATEGIC PLAN				
70	Strategic plan	Preparation and launching of five year strategic plan	3,500,000.00	New
TOTAL			81,074,137.93	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	300,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	300,000.00	ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	ongoing

	BURSARY			
4	Bursary Secondary Schools	Payment of bursary to needy student	2,500,000.00	ongoing
5	Bursary colleges and university	Payment of bursary to needy student	2,000,000.00	ongoing
	Total		5,500,000.00	
	PENDING APPROVAL			
	Keiyo South Constituency Environment Project	an purchase of tree seedling for conservation of water catchment areas ksh 236,206.90	236,206.90	
	TOTAL		236,206.90	
	TOTAL ALLOCATION		86,810,344.83	
	Administartion and Recurrent			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	341,379.31	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.31	Ongoing
	Monitoring and Evaluation/			
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.31	Ongoing
	Bursary			
4	Bursary Secondary Schools	Payment of bursary to needy student	1,700,000.00	Ongoing
5	Bursary colleges and university	Payment of bursary to needy student	1,100,000.00	Ongoing
6	Special Schools	Payment of bursary to needy student with special needs	386,206.90	Ongoing
	Emergency			
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.52	Ongoing
	Primary School Projects			
8	Kipchiloi primary school.	Construction of 1 classroom to completion	800,000.00	New

9	Kamwago primary school.	Rehabilitation of 7 classrooms.(Flooring, plastering,fixing of window glasses, painting and construction of verandah)	800,000.00	New
10	Chemwabul primary school.	Construction of 1 classroom	1,000,000.00	New
11	Kapsoo primary school.	Rehabilitation of 8 classrooms (Flooring,plastering,fixing of window glasses, Replacing of doors, painting and construction of verandah)	1,000,000.00	New
	Secondary School Projects			
12	Simotwo High school.	Construction of 1 classroom to completion	1,000,000.00	Ongoing
13	Teber Secondary school.	Construction of 1 classroom to completion	1,000,000.00	New
	Security Projects			
14	Kiptengwer Assistance Chief's office	Construction of Assistance Chief's office	1,000,000.00	New
		TOTALS	11,379,310.35	
	GRAND TOTAL		98,189,655.18	