

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KEIYO SOUTH PROJECT PROPOSAL				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance of motor vehicle and office buildings, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	1,515,452.53	Ongoing
3	NSSF	Payment of NSSF Deductions	62,000.00	Ongoing
4	NHIF	Payment of NSSF Deductions	65,000.00	Ongoing
5	Purchase of Printer	Purchase of one office printer	100,000.00	new
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing
MONITORING,EVALUATION & CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	471,226.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	Ongoing
9	NG-CDFC,PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs & staff on NG-CDF Related issues	1,500,000.00	Ongoing
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	18,000,000.00	Ongoing
11	Bursary Colleges and university	Payment of bursary to needy student	12,000,000.00	Ongoing

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12	Special Schools	Payment of bursary to needy students with special schools	531,445.00	Ongoing
	EMERGENCY			
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	ENVIRONMNT			
14	Environment	purchase of Thirty (5000 litre) PVC water tanks schools Chepkorio primary school, Kamwago primary school, Mosorto primary school, Chebirei secondary school, Kapchebelel primary school, Ketigoi primary school, Kibonge primary school, Kimwogo primary school, Loboan primary school, Lolgarini primary school, Samabul primary school, Tinone primary school, Tulwobei primary school, Biwott secondary school, Kapchebelel secondary school, Kaptilol primary school, Mokwo secondary school St. Mary's boys', kitany boys' School, Biwott mixed day secondary school, Kapsiekwa primary school, Kewane primary school, Simit primary school, Enego primary school, Kibigor primary school, Kocholwo primary school, Koimur primary school, Munyek primary school, Teber mixed day secondary school, Kipsaos secondary School.	2,180,817.51	Ongoing
	SPORTS			

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15	Constituency Sports	Supporting of Schools, and youth groups sports and tournaments and championships, Purchase of sports equipments, uniforms and trophies for the winning teams	2,180,817.51	Ongoing
	PRIMARY SCHOOL PROJECTS			
16	Chepsirei Primary school	Construction of one classroom to completion.	1,100,000.00	New
17	Ngobisi Primary school	Construction of two classrooms to completion.	2,800,000.00	New
18	Chebulbul Primary school	Construction of 4 doors pit latrines to completion	400,000.00	New
19	Kapkenda Primary school	Construction of Bio digester Toilet to completion.	1,200,000.00	New
20	Chepsamo Primary school	Construction of 4 doors pit latrines to completion	400,000.00	New
21	Kiptulos Primary school	Construction of 4 doors pit latrines to completion	400,000.00	New
22	Kipchiloi Primary school	Construction of two classrooms to completion	2,200,000.00	New
23	Kipsanai Primary school	Rehabilitation of nine classrooms (construction of varandeh, floor repair, painting and replacement of windows and doors)	1,500,000.00	New
24	Chepkorio Primary school	Construction of four doors pit latrines to completion	400,000.00	New
25	Kiptengwer Primary school	Construction of two classrooms to completion..	2,500,000.00	New
26	Kapsergong Primary school	construction of one classrooms to completion.	1,100,000.00	New
27	Kaptere Primary school	Construction and wiring of administration block to completion	2,500,000.00	New
28	Kaptubei Primary School	Construction of girls dormitory to completion	3,500,000.00	New

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29	Poywech Primary School	Construction of two classrooms to completion	2,000,000.00	New
30	Kapkitony Primary School	Construction of a dormitory to completion	2,000,000.00	New
31	Toror primary school	completion of one classroom (walling, roofing, Plastering, painting and finishes)	1,300,000.00	Ongoing
32	Walbei primary school	completion of Administration Block(ceiling works, wiring, painting and general finishes)	400,000.00	New
33	Kipsaina integrated primary school	completion of Dormitory (Plastering, door & windows ceiling works, wiring, painting and finishes)	600,000.00	Ongoing
	SECONDARY SCHOOL'S			
34	Kocholwo Secondary school	completion of Dormitory Plastering, door & windows, ceiling works, wiring, painting and finishes	2,000,000.00	Ongoing
35	Kaptitol Day Secondary school	Construction of one classroom to completion.	1,300,000.00	New
36	Biwott Mixed Day secondary school	Construction of two classrooms to completion.	2,300,000.00	New
37	St. Patricks' Mixed Day Secondary school	Construction of two classrooms to completion.	2,400,000.00	New
38	Kimwogo Secondary School	Construction of science laboratory 1st phase (Foundation, walling, roofing and plastering)	2,000,000.00	New
39	Kipyator simit Secondary School	completion two classrooms (walling, roofing, Plastering, painting and finishes)	1,595,124.00	Ongoing
40	Changach barak Secondary School	completion of science laboratory(walling, roofing, Plastering, painting and finishes)	4,500,000.00	Ongoing
41	Kipyator Simit Secondary school	completion of science laboratory (walling, roofing, Plastering, painting and finishes)	3,900,000.00	Ongoing

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42	Kimwarer Seconary School	completion one classroom (ceiling works and wiring)	400,000.00	Ongoing
43	Kimwarer Secondary School	Purchase of 52 seater school bus	7,000,000.00	New
	TERTIARY			
44	Chepsirie TTI	Rehabilitation of two hostels(floor,ceiling,painting replacement of windows and doors) This was the existing polytechnic that was taken over by the TTI.	2,600,000.00	Ongoing
	SECURITY			
45	Chemoibon Chief's Office	Wiring of Chief's Office	100,000.00	Ongoing
46	Marichor Chief's Office	Construction of chiefs office,equipping and construction of 2 door toilet to completion.	1,900,000.00	New
47	Lelboinet chief's office	completion of chief's office block (ceiling works, painting and general finishes	300,000.00	Ongoing
	TOTAL ALLOCATION		109,040,876.00	