

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 150

Constituency: KEIYO SOUTH

Financial Year: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,340,000.00	new
2	Goods and Services	Purchase of fuel, repairs and maintenance of motor vehicle and office buildings, Purchase of stationery, telephone, travel and subsistence, office tea	2,305,163.44	new
3	NSSF	Payment of NSSF Deductions	72,000.00	new
4	NHIF	Payment of NHIF Deductions	78,000.00	new
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,052,000.00	new
6	NG-CDF Office Furniture	Purchase of office furniture (100 plastic chairs at ksh.100,000 15 office chairs at ksh 125,000 and 2 large tables for NGCDF hall at ksh 50,000 and one conference table at ksh125,000)	400,000.00	new
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	523,581.72	new
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	new

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9	NG-CDFC, PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs & staff on NG-CDF Related issues	1,600,000.00	new
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	new
11	Bursary special Schools.	Payment of bursary to needy students with special needs	486,762.72	new
12	Bursary Secondary Schools	Payment of bursary to needy students	22,800,000.00	new
13	Bursary Tertiary Institutions	Payment of bursary to needy students	15,200,000.00	new
14	Chepkosom Primary School	Construction of 4 door pit latrine and urinal to completion	500,000.00	new
15	Chepsirei Primary School	Renovation of two classrooms to completion (flooring, erection of pillars and painting)	400,000.00	new
16	Chop Primary School	Renovation of one classroom to completion; flooring and painting	200,000.00	new

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17	Kamosong Primary school	Construction of 4 door pit latrine to completion	400,000.00	new
18	Kamwosor Primary School	Construction of one classroom to completion at ksh 1,000,000 and purchase of 40 desks at Ksh 100,000	1,100,000.00	new
19	Kapchorwa Primary school	Construction of 4 door pit latrine and urinal to completion	500,000.00	new
20	Kapkosom Primary School	Construction of 5 door pit latrine and urinal to completion	600,000.00	new
43	Kapletingi Primary School	Renovation of 9 classrooms to completion (plastering, flooring and painting)	1,500,000.00	new
44	Kapsamich Primary School	Construction of two classrooms to completion at ksh 2,000,000 and purchase of and purchase of 80 desks at ksh200,000	2,200,000.00	new
45	Kapsergong Primary School	Construction of two classrooms to completion	2,000,000.00	new
46	Kapsowek Primary School	Construction of one classroom to completion at ksh 1,000,000 and purchase of 40 desks at Ksh 100,000	1,100,000.00	new
47	Kaptagtat DEB primary School	Construction of 4 door pit latrine and urinal to completion	500,000.00	new

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
48	Kibomet Primary School	Construction of three classrooms to completion at ksh 3,000,000 and purchase of 120 desks at Ksh 300,000	3,300,000.00	new
49	Kibonge Primary School	Construction of one classroom to completion at ksh 1,000,000 and purchase of 40 desks at Ksh 100,000	1,100,000.00	new
51	Kimoloi Primary School	Construction of 4 door pit latrine to completion.	487,451.40	new
52	Kipkabus Downs Primary School	Renovation of 5 classrooms to completion (plastering, flooring, replacement of window frames and painting)	600,000.00	new
53	Kowochii Primary School	Construction of 5 door pit latrine and urinal to completion	600,000.00	new
55	Mokwo Primary School	Completion of PTA funded classroom (plastering, fixing of doors and windows and painting)	400,000.00	new
56	Munyek Primary School	Construction of one classroom to completion at ksh 1,000,000 and purchase of and purchase of 40 desks at ksh100,000	1,100,000.00	new
57	Ngobisi Primary School	Construction of 5 door pit latrine and urinal to completion	600,000.00	new

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
58	Sesia Primary School	Construction of 5 door pit and urinal to completion	600,000.00	new
59	Simotwo Primary School	Construction of 4 door pit latrine and urinal to completion	500,000.00	new
60	Tambul Primary School	Construction of 4 door pit latrine and urinal	500,000.00	new
61	Tulwobei Primary School	Construction of 4 door pit latrine and urinal to completion	500,000.00	new
62	Kabawa Primary School	Construction of two classrooms to completion	2,200,000.00	new
42	Kapkosom Primary School	Construction of one classroom to completion	1,100,000.00	new
50	Kimoloi Primary School	Construction of one classroom to completion	1,100,000.00	new
54	Mencheiwa Primary School	Construction of two classrooms to completion	2,500,000.00	new
42	Biwott Mixed Day Secondary School	Construction of one classroom to completion	1,000,000.00	new

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
43	Chepsigot Secondary School	Construction of administration block of five rooms (Principal office, Deputy principal office, staffroom, Bursar's office and Head of departments office) to completion	3,200,000.00	new
43	Kapchebelel Secondary School	Construction of one at ksh 1,000,000 and purchase of 40 lockers at Ksh 200,000	1,200,000.00	new
44	Kapchorwa Mixed Day secondary	Purchase of 51 seater School bus	7,000,000.00	new
44	Kapletingi Mixed Day Secondary school	Purchase of 51 seater School bus	7,000,000.00	new
45	Kaptilol Mixed Day Secondary School	Construction of one classroom to completion attaching to existing classroom at ksh 1,000,000 and purchase of 20 lockers at Ksh 100,000	1,100,000.00	new
45	Ketigoi Secondary School	Construction of 4 door pit latrine to completion	400,000.00	new

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
46	Kipsaos Secondary School	Construction of 200 student capacity boys dormitory Co-Funded with PTA (Plastering, fixing of doors & windows, flooring and painting)	1,700,000.00	new
46	Kiptulos Secondary School	Construction of administration block of four rooms (Principal office, Deputy principal office, Bursar's office and staffroom) to completion	2,600,000.00	new
47	Lelboinet Secondary School	Construction of two classrooms to completion @ 2,000,000. Purchase of 160 lockers @ Kshs 800,000	2,800,000.00	new
47	Muskut Mixed Day Secondary School	Construction of 40 student capacity science laboratory to completion	4,000,000.00	new
48	St. Mary's Kitany Secondary School	Construction of two classrooms to completion	2,000,000.00	new
48	Turesia Mixed day Secondary School	Construction of One classroom to completion	1,000,000.00	new

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49	Turesia Mixed day Secondary School	Construction of 5 door pit latrines and urinal to completion	600,000.00	new
48	St. Benedict Teber Mixed day Secondary School	Construction of One classroom to completion	1,100,000.00	new
50	Chepsirie Technical and Vocational College	Construction of 10 door pit latrine to completion	1,000,000.00	new
51	NG-CDF Office Motorcycle	Purchase of one 125CC Yamaha Motorcycle revise: price is based on the current Government contract with duty paid	511,415.00	new
52	Flax primary school	Construction of 4 doors washroom and 4 doors bathroom ablution block and Septic tank	1,549,054.00	new
53	Kitany primary school	Construction of 2 Bio digester Toilets of 4 doors each	1,200,000.00	new

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54	Sports	Support the youth groups by organizing ball games tournaments and athletic championships in the constituency and winning teams to be awarded with balls, trophies and games kits at Kshs. 1,009,054.48, and purchase of 20 footballs at ksh 100,000 and 10 sets of football uniforms at ksh 1,640,000 for registered youth sports groups. (A Set of footballs uniforms consist of; 18 pairs of playing shorts & vest, 18 pairs of football boots, 18 pairs of socks, 1 pair of Goal post , 11 pairs of shield guards and 11 pairs football pips)	2,749,054.48	new
55	Kabiemit Chief's Office	Construction of 2 door pit latrine to completion at kshs. 200,000 and Purchase of office furniture (2 office desks at ksh.40,000, seven office chairs at ksh 35,000 and one filing cabinet at ksh25,000)	300,000.00	new

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56	Kapcheptek Assistant Chief's Office	Construction of 3 roomed Chief's Office to completion at ksh.1,200,000, two door pit latrine to completion at ksh200,000 and Purchase of office furniture (2 office desks at ksh40,000, three office chairs at ksh 35,000 and one filing cabinet at ksh.25,000)	1,500,000.00	new
57	Kapsogom Assistant Chief's Office	Purchase of office furniture; 2 office desks at ksh.40,000, seven office chairs at ksh 35,000 and one filing cabinet at ksh25,000	100,000.00	new
58	Kaptagat Chief's Office	Construction of 3 roomed Chief's office (Chief's office, store and waiting bay) to completion	1,100,000.00	new

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59	Keiyo South Sub County Deputy Commissioner Headquarters	Purchase of office furniture (one twenty- seater Conference table at ksh 100,000, twenty conference chairs at ksh100,000, two executive tables at ksh 100,000 (revise) two executive chairs at ksh 40,000 and 5 seater low back executive leather seat at ksh 60,000)d 5 seater low back executive leather seat at ksh 65,000)	400,000.00	new
60	Keiyo South Sub County Police Headquarters Offices	Renovation of Sub County Police Headquarters Offices-7 offices (report office, secretary office ,SOP office, SOA office, SCC office, DSCC office and store); Replacement of roof, replacement of ceiling, Plastering, painting and flooring	1,400,000.00	new

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
61	Kibargoi Chief's Office	Renovation of 6 offices to completion (Erection of pillars, replacement of roof ceiling, Plastering, fixing of tiles and painting) at Kshs.2,339,000, installation of electricity and wiring at ksh 100,00 and purchase of 6 office desks at kshs. 120,000 , six office chairs at ksh 30,000, twelve visitors chairs at ksh 36,000 and 5 metal filing cabinets at ksh75,000	2,700,000.00	new
			137,452,724.14	