

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 150

CONSTITUENCY: KEIYO SOUTH

FINANCIAL YEAR: 2020-2021

S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees' Salaries	Payment of staff salaries and gratuity	3,340,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance of motor vehicle and office buildings, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	2,264,532.76	New
3	NSSF	Payment of NSSF Deductions	72,000.00	New
4	NHIF	Payment of NHIF	78,000.00	New
5	NGCDF Office	Fixing of in-built filing cabinets in 4 offices at NG-CDF office	400,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,052,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence and other office expenses.	520,185.65	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
9	NG-CDFC, PMC and Staff Capacity Building	Undertake Training of the PMCs/CDFCs & staff on CDF Related issues	1,000,000.00	New

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10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
11	Bursary Secondary Schools	Payment of bursary to needy student	20,069,954.00	New
12	Bursary colleges and university	Payment of bursary to needy student	15,000,000.00	New
13	Payment of bursary to needy student	Payment of bursary to needy student with special needs	500,000.00	New
14	Kamelil Primary School	Construction of one classroom to completion at ksh 1,000,000 and purchase of 40 desk at ksh 100,000	1,100,000.00	New
15	Chebirei Primary School	Renovation of 10 No. classrooms and two offices to completion (replacement of 3no wooden doors with steel doors and windows, glazing, floors tiling, erection of verandah works with support pavement keying, roofing & wall painting and purchase & fixing of gutters)	2,300,000.00	New
16	Kaptarkok Primary School	Construction of 1no.classroom to completion	1,000,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
17	Kaptagat Primary School	Construction of boy's dormitory of capacity of 50 students to completion.	1,000,000.00	New
18	Kapkenda Primary School	Purchase and installation of solar system for pumping water. Grunfos Sp2a-23	400,000.00	New
19	Lolgarini Primary School	Construction of 2 door pit latrine to completion	250,000.00	New
20	Kipkabus forest Primary School	Construction of 1no.classroom to completion at ksh 1,000,000 and purchase of 40 desk at ksh 100,000	1,100,000.00	New
21	Kimwogo Primary School	Renovation of 4no. classrooms to completion(replacement of 4no timber doors with steel doors, cutting of all grills in windows, glazing, floors tiling, eave filling, pavement, keying roof and wall painting)	1,100,000.00	New
22	Tulwobei Primary School	Renovation of 3no classrooms to completion (floor tiling)	300,000.00	New
23	Tinone Primary School	Construction of 1no classrooms at ksh 1,000,000 to completion and purchase of 40 desks at ksh100,000	1,100,000.00	New

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24	Kogibor Primary School	Construction of 1no. classrooms at ksh 1,000,000 to completion and purchase of 40 desks at ksh100,000	1,100,000.00	New
25	Kipchorwa Primary School	Construction of 1no.classroom at ksh 1,000,000 to completion, purchase of 40 desks at ksh100,000 and construction of 6 door pit latrine to completion at ksh 600,000	1,700,000.00	New
26	Kamwosor Primary School	Construction of 3no classrooms at ksh 3,000,000 to completion and purchase of 120 desks at ksh300,000	3,300,000.00	New
27	Kapchorwa Primary School	Construction of 1no classrooms at ksh 1,000,000 to completion, purchase of 40 desks at ksh100,000 and construction of 6 door pit latrine to completion at ksh 600,000	1,700,000.00	New
28	Turesia Primary School	Construction of 6 door toilets and plumbing works at ksh 850,000 to completion and Bio digester, soak pit and plumbing works at ksh 650,000 to completion.	1,500,000.00	New
29	Kewapmwwen Primary School	Construction of 3 door pit latrine to completion.	300,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
30	Chemoibon Primary School	Construction of 4 door Pit latrine to completion	400,000.00	New
31	Chepsirei Primary School	Construction of 4 door Pit latrine to completion	400,000.00	New
32	Koimur Primary School	Construction of 2 door Pit latrine to completion	250,000.00	New
33	Kapsegut Primary School	Construction of 1no.classroom to completion.	1,100,000.00	New
34	Kocholwo Primary School	Construction of 1no.classroom at ksh 1,000,000 to completion and purchase of 40 desk at ksh 100,000	1,100,000.00	New
35	Molol Primary School	Construction of 1no. classroom at ksh 1,000,000 to completion and purchase of 40 desks at ksh100,000	1,100,000.00	New
36	Setano Primary School	Construction of 4 door Pit latrine to completion	400,000.00	New
37	Chemurgui Primary school	Construction of administration block of 4 Offices to completion of capacity.	2,100,000.00	New
38	Epke Primary school	Construction of 1no. Construction of 1no. classroom to completion to completion	1,100,000.00	New
39	Changach primary School	Construction of 2no. classrooms at ksh 2,600,000 to completion and purchase of 40 desks at ksh100,000	2,700,000.00	New

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40	Kewane Primary School	Construction of 2no. classrooms to completion.	2,600,000.00	New
41	Kiptabach Primary School	Construction of dormitory of capacity 100 students to completion.	2,000,000.00	New
42	Sesia primary	Completion of 1no. classroom started by parents (plastering, floor tiling, wiring, glazing and painting)	400,000.00	New
43	Kipchiloi primary school	Completion of Administration block of 4 offices started by parents (partitioning plastering, floor tiling, fixing of windows and doors, glazing ceiling works, keying, wiring, fixing of fascia board and painting)	1,000,000.00	New
44	Kamosong primary school	Renovation of 10no of Classrooms to completion (replacement of 11no timber doors with steel doors, cutting of grills in all the classrooms to the required standard, glazing, floor tiling, erection of verandah works with support, pavement, roof and wall painting)	1,500,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
45	Mutugen Primary school	Renovation of 10no. Classrooms and two offices to completion (replacement of timber doors with steel doors, glazing, floor tiling, eave fillings, pavement, keying roof and wall painting)	1,500,000.00	New
46	Atnas Kandie Secondary School	Construction of 2no. classrooms at ksh 2,000,000 to completion and Purchase of 100 lockers & chairs at ksh 500,000	2,500,000.00	New
47	Chebirei Mixed Day Secondary School	Construction of 1no. classroom at ksh 1,000,000 to completion and purchase of 40 desk at 200,000	1,200,000.00	New
48	St. Mary's Kitany Secondary School	Construction of 1no classroom at ksh 1,000,000 to completion and Purchase of 40 lockers & chairs at ksh 200,000	1,200,000.00	New
49	Biwott Mixed Day Secondary School	Construction of 1no. Classroom at ksh 1,000,000 to completion and Purchase of 40 lockers & chairs at ksh 200,000.	1,200,000.00	New
50	Kaptilol Secondary School	Construction of 1no. classroom to completion	1,000,000.00	New
51	Kapkenda Secondary School	Construction of 2no. Classrooms to completion.	2,000,000.00	New

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52	St. Gregory mixed day Secondary School	Construction of 1no. classrooms at ksh 1,000,000 to completion and Purchase of 40 lockers & chairs at ksh 200,000	1,200,000.00	New
53	Ketigoi Mixed Day Secondary School	Construction of 5 door pit Latrine to completion	500,000.00	New
54	Kapkitony Girls Secondary School	Construction of 4 Bathrooms with soak pit to completion	500,000.00	New
55	St. Patrick kabirisus Mixed Day Secondary School	Construction of 2no. classrooms to completion	2,000,000.00	New
56	St. Benedict Teber Mixed day Secondary School	Construction of 4 Door pit latrine to completion.	400,000.00	New
57	Soy Secondary School	Construction of 1no. classroom at ksh 1,000,000 to completion and Purchase of 40 lockers & chairs at ksh 200,000	1,200,000.00	New
58	Lolgarini Mixed Day Secondary school	Construction of laboratory of 40 students to completion	3,000,000.00	New
59	Biwott secondary	Construction of 1no.classroom at ksh 1,000,000 to completion and Purchase of 40 lockers & chairs at ksh 200,000	1,200,000.00	New
60	Kaptilol Mixed Day Secondary school	Purchase of 51 seater school bus (one off payment exclusive insurance)	7,200,000.00	New

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61	Kimwogo Mixed Day Secondary School	Purchase of 51 seater school bus school bus (one off payment exclusive insurance)	7,200,000.00	New
62	Chepsirie Technical Training Institute	Construction Plinth and pannel to mount four phase transformer KPLC to mount the transformer.	400,000.00	New
ENVIRONMENT PROJECTS				

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S/No	Project Name	Project activity	Amount Allocated	Status
63	Environment	Purchase and installation 5000l PVC water tanks at ksh 100,000 (Purchase of 5000litres tank at ksh 40,000 each, purchase & installation gutters and other fittings such as tank connectors and tap at ksh 40,000 and construction of tank base ksh 20,000) for each of the following schools 1. Kapchorwa primary 2. Sitmotwo primary 3. Kocholwo primary 4. Kiptabach primary 5. Kalwa primary 6. Ketigoi sec. 7. Chepketeret primary. 8. Lolgarini primary. 9. St. Patrick Kabirisus sec. 10. Kombati Sec. 11. Chebulbul primary school. 12. Mokwo primary. 13. St. Mary's secondary- Kitany 14. Kapkut primary school. 15. Toroplongon primary 16. Matungen Primary. 17. Kipsanai primary.	1,700,000.00	New

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64	Cherota Assistant Chief's Office	Construction of chief's office of 2 rooms at ksh 1,300,00 to completion. construction of two door pit latrine with urinal to completion at ksh 300,000 Purchase of office furniture 2 office desk at 50,000, 2 executive office chairs at 50,000 and 10 visitors office chairs at ksh50,000 and purchase & installation of curtain rods and curtains for four windows at ksh 50,000 Wiring ksh100,000	1,900,000.00	New
65	Kapkenda Police post	Construction of one police staff house of three rooms to completion	1,000,000.00	New
66	Koimur Assistant Chief's Office	Purchase of 2 acres of land at ksh 250,000 per acre.	500,000.00	New
67	Kapkwoni Chief's Office	Purchase of office furniture (2 office desk at ksh 50,000, two executive office desks at ksh50,000 chairs and 10 visitors chairs at ksh50,000, purchase and fixing of window rods & curtains for two windows at ksh20,000 and purchase of desktop at ksh 80,000 and printer ksh 50,000)	300,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
68	Kabiemit Chief's Office	Fencing works, purchase & installation of steel gate wiring of three office (fencing of 0.5 acres using concrete poles and barbed wire at ksh 100,000, purchase and installation of steel gate 50,000 and wiring ksh 50,000)	200,000.00	New
69	Kabiemit ward resource centre	Renovation of the resource centre comprising of 4 offices and a hall with a capacity of 200 people to completion (Tiling) at Kshs.400,000 and Purchase of office furniture 2 office desk at ksh 50,000, 2 executive office chairs at ksh 50,000 for chief and assistant chief.	500,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
70	Sego Assistant Chief's office	Construction of chief's office of 2 rooms to completion at ksh 1,300,00, construction of two door pit latrine with urinal to completion at ksh 300,000, Purchase of office furniture 2 office desk at ksh 50,000, 2 executive office chairs at ksh 50,000 and 10 visitors office chairs at ksh 50,000 and purchase and installation of curtain rods and curtains at ksh 50,000 wiring ksh 100,000	1,900,000.00	New
71	Soy assistant Chief's office	Construction of two door Pit latrine to completion	200,000.00	New
72	Soy division ACC Residential house	Construction of Assistant County commissioner(ACC) staff house 3 rooms to completion	1,000,000.00	New
73	Goods and Services	Purchase of fuel	20,000.00	New
			136,508,879.31	