

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**CODE: 150**

**CONSTITUENCY: KEIYO SOUTH**

**FINANCIAL YEAR: 2021~2022**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, conferences, travel allowances	2,200,000.00	New
2	Employees Gratuity	Payment of Gratuity for 8 staffs	614,076.00	New
3	Employees Salaries	Payment of salaries for 8 staffs	2,864,780.00	New
4	Goods & Service	Purchase fuel, lubricants & insurance, service office vehicle as well as stationery and other office running expenses	2,247,546.74	New
5	NG-CDF Office	Renovation of four door pit latrine to completion(tiling and painting)	150,000.00	New
6	NHIF	Payment of NHIF Deductions	79,800.00	New
7	NSSF	Payment of NSSF Deductions	69,120.00	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
9	Goods and Services	Purchase of airtime, field notebooks, purchase of fuel, repairs and maintenance, stationery, airtime, travel allowance and subsistence	912,666.37	New
10	NG-CDF/NG-CDFC/PMC	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	1,200,000.00	New
11	Emergency	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	7,192,207.00	New
12	Bursary -Secondary Schools	Payment of bursary to needy students	20,043,108.54	New
13	Bursary Special Schools	Payment of bursary to needy students with special needs	500,000.00	New

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14	Bursary- Tertiary Institutions	Payment of bursary to needy students	15,000,000.00	New
15	Atebei Adventist Primary School- Tarakwane	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks at Kshs.150,000	1,150,000.00	New
16	Chebior Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to Persons with disability	350,000.00	New
17	Chemwabul Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks at Kshs.150,000	1,150,000.00	New
18	Chepketeret Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks atKshs.150,000	1,150,000.00	New
19	Chepkosom Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to Persons with disability	550,000.00	New
20	Chop Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to Persons with disability	350,000.00	New
21	Kapchorwa Primary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 80.NO.desks at Kshs.300,000	2,300,000.00	New
22	Kapkut Primary School	Completion of one classroom initiated by parents(roofing, plastering, flooring, windows, verandah, fixing of ceiling, electrical works and painting)	700,000.00	New
23	Kapngetik Primary School & Special Unit for M.H	Construction of 1no classrooms to completion @ Kshs. 1,000,000 and purchase of 20No. chairs @ Kshs. 50,000, 4No. tables @ Kshs 40,000 and 2No. desks for teacher with side drawers and chairs @ Kshs. 40,000 and 1No. bookshelf @ Kshs. 20,000	1,150,000.00	New

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24	Kapsiekwa Primary School	Purchase of land 0.5acres for extension of school compound	300,000.00	New
25	Kaptilol Primary School	Renovation of office block (replacement of roof and ceiling of 2 offices to completion at Kshs. 400,000 and reinforcement of classroom block walls by installation of four pillars) to completion @ Kshs. 250,000	650,000.00	New
26	Ketigoi Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to Persons with disability	550,000.00	New
27	Kewane Primary School	Construction of 1 No classroom to completionat Kshs. 1,300,000 and purchase of 57 desk at Kshs. 200,000	1,500,000.00	New
28	Kibargoi Primary School	Construction of 3 No. classrooms to completion	3,060,000.00	New
29	Kibonge Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks at Kshs.150,000	1,150,000.00	New
30	Kiebor Primary School	Purchase of 80 NO. desks	300,000.00	New
31	Kimwogo Primary School	Wiring of 4.no.classrooms to completion	300,000.00	New
32	Kipkabus Down Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to Persons with disability	550,000.00	New
33	Kipkanao Primary School	Completion of one classroom (fixing of doors, windows, plastering, wiring and painting)	500,000.00	New
34	Kipsaina Integrated Primary School	Construction of septic tank with a manhole connecting to ablution block @ Kshs. 970,000 and Installation of 2000litres water tank @Kshs. 30,000	1,000,000.00	New

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35	Kipsaos Primary School	Construction of Administration block to completion ( 6No. Offices i.e Head teachers, Deputy Head teachers, Accounts office, Secretarys office, Senior teacher office and Staffroom @ Kshs. 2,550,000) and equipping with furniture @ Kshs.450,000 ( 21 No. Tables with one side drawer @ Kshs. 315,000, 21 No. chairs without armrest @ Kshs.105,000 table and chair for Head teachers @ Kshs. 30,000)	3,000,000.00	New
36	Kocholwo Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks at Kshs.150,000	1,150,000.00	New
37	Kowochii Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks at Kshs.150,000	1,150,000.00	New
38	Loboen Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to Persons with disability	350,000.00	New
39	Matungen Primary School	Renovation of 5 no. classrooms to completion floor tiling and painting)	1,200,000.00	v
40	Menone Primary School	Purchase of 15 no. double decker steel beds@Kshs.240,000 and renovation of 3 No. classroom to completion ( floor tiling) @Kshs.350,000	590,000.00	New
41	Ngobisi Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks at Kshs.150,000	1,150,000.00	New

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42	Sabor Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks at Kshs.150,000	1,150,000.00	New
43	Sesia Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to Persons with disability	350,000.00	New
44	Simotwo Primary School	Renovation of six classrooms to completion(floor tiling and fixing of louver blades and glass)	700,000.00	New
45	St. Marys Primary School -Kipriria	Construction of 3.door pit latrine to completion with one of the doors being accessible to Persons with disability	350,000.00	New
46	Surmoo Primary School	Construction of 1 no. classroom to completion at Ksh. 1,400,000 and purchase of 40 desks @ Kshs.150,000	1,550,000.00	New
47	Tambul Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to Persons with disability	550,000.00	New
48	Tugumoi Primary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 40.NO.desks at Kshs.200,000	2,200,000.00	New
49	Tulwobei Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to Persons with disability	550,000.00	New
50	Daniel Avendist Secondary School- Kaptubei	Construction of Library to completion with a capacity of 50 students	2,800,000.00	New

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51	Kalwal Mixed Day Secondary School	Construction of 2.no classroom to completion at Kshs. 2,000,000 and purchase of 40 lockers and chairs at Kshs.200,000 and Construction of 3.door pit latrine to completion at Kshs. 350,000 with one of the doors being accessible to Persons with disability	2,750,000.00	New
52	Kapchebelei Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 lockers and chairs at Ksh.200,000	1,200,000.00	New
53	Kapkitony Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 desks @ Kshs. 200,000	1,200,000.00	New
54	Kapletingi Secondary School	Construction of 6 door toilet and Bio digester, soak pit and plumbing works( piping) to completion with one of the doors being accessible to Persons with disability	1,700,000.00	New
55	Kapsowek Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 desks @ Kshs. 200,000	1,200,000.00	New
56	Kaptagat Girls Secondary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 80.NO.lockers and chairs at Kshs.400,000	2,400,000.00	New
57	Kasar Mixed Day Secondary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 80.NO.lockers and chairs at Kshs.400,000	2,400,000.00	New
58	Ketigoi Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 desks @ Kshs. 200,000	1,200,000.00	New

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59	Koimur Mixed Day Secondary School	Construction of 2.no classroom to completion at Kshs. 2,000,000 and purchase of 80 lockers and chairs at Kshs. 400,000 and Construction of 3.door pit latrine to completion at 350,000 with one of the doors being accessible to Persons with disability	2,750,000.00	New
60	Kombatich Secondary School	Construction of Dinning hall with a capacity of 100 students to completion	2,700,000.00	New
61	Kiptulos Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 lockers and chairs at Kshs.200,000 and Equipping of the administration block with furnitures ( 10 set of table and chair without armrest @ Kshs. 180,000, 2 executive tables and chair with high back @ Kshs. 120,000 )	1,500,000.00	New
62	Rokocho Secondary School	Construction of 4 door pit latrine to completion with one of the doors being accessible to Persons with disability	450,000.00	New
63	St. Joseph Kipsaina Secondary School	Construction of a dormitory with a capacity of 80 students to completion	3,800,000.00	New
64	Teber St.Benedict Secondary School	Construction of 4 door pit latrine to completion with one of the doors being accessible to Persons with disability	450,000.00	New
65	Keiyo South Sub-County Education Office	Construction of sub-county education office to completion ( SCDE office, Education office, Quality Assurance office and Registry /Reception front office @ Kshs.3,200,000 and equipping with furniture @ Kshs.300,000 ( 7No. Tables and chairs i.e 3 tables with two side drawers and chairs with armrest @kshs.280,000 and 4No. Visitors chairs without armrest @Kshs.20,000)	3,500,000.00	New

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66	Kocholwo Zone Curriculum Support Office (CSO)	Renovation of 3No. Offices wiring, fixing of steel windows and doors and painting to completion	200,000.00	New
67	Biwott Mixed Day Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
68	Chepsamo Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
69	Chepsirei Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
70	Kalwal Mixed Day Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
71	Kamelil Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New



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72	Kapchebutuk Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
73	Kapchorwa Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
74	Kapngetik Primary School & Special Unit for M.H	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
75	Keiyo South subcounty DCCs Office	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
76	Kibargoi Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New

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77	Koimur Hill Day Mixed Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
78	Kombatic Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
79	Lobo Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
80	Sabor Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
81	St. Marys Primary School -Kipiriria	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New

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82	Toror Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
83	Turesia Day Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	New
84	Chepsigot Secondary School	Purchase of 45-52 seater school bus ( one off payment exclusive of insurance)	7,520,000.00	New
85	Sports	To carry out constituency sports tournament and athletic championships the winning teams to be awarded with trophies, balls and games kits	1,045,574.35	New
86	Keiyo South Sub-County Deputy County Commissioners Residence	Renovation of the Deputy County Commissioners residence of three bedrooms, bathroom, kitchen and sittingroom to completion ( roofing works, plumbing works and painting)	900,000.00	New
87	Epke Chiefs Office	Renovation of chiefs office to completion( floor tiling and installation of cabinets)	400,000.00	New

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88	Kapsogom Assistant Chiefs Office	Construction of 3 No. door pit latrine to completion with one of the doors being accessible to Persons with disability	350,000.00	New
89	Kipsaina Assistant Chiefs Office	Construction of 3.rooms Assistant chief office to completion at Kshs. 1,250,000 and Construction of 2 door pit latrine to completion at Kshs. 250,000 with one of the doors being accessible to Persons with disability	1,600,000.00	New
90	Kiptulos Assistant Chiefs Office	Construction of 3.rooms Assistant chief office to completion at Kshs. 1,250,000 and Construction of 3 door pit latrine to completion at Kshs. 250,000 with one of the doors being accessible to Persons with disability	1,600,000.00	New
			<b>137,088,879.00</b>	