

KEIYO SOUTH PROJECT IMPLEMENTATION STATUS								
AS AT 30TH JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Employees' Salaries	Payment of salaries for 8 staffs	2,864,780.00	2,864,780.00	30-Jun-22	ongoing	8 staff	Fully utilised
2021/2022	Employees' Gratuity	Payment of Gratuity for 8 staffs	614,076.00	614,076.00	30-Jun-22	ongoing	8 staff	Fully utilised
2021/2022	NSSF	Payment of NSSF Deductions	69,120.00	69,120.00	30-Jun-22	ongoing	8 staff	Fully utilised
2021/2022	NHIF	Payment of NHIF Deductions	79,800.00	79,800.00	30-Jun-22	ongoing	8 staff	Fully utilised
2021/2022	Goods & Services	Purchase fuel, lubricants & insurance, service office vehicle as well as stationery and other office running expenses	2,247,546.74	2,247,546.74	30-Jun-22	ongoing		Fully utilised
2021/2022	Committee Expenses	Payment of Committee sitting allowances, conferences, travel allowances	2,200,000.00	2,200,000.00	30-Jun-22	ongoing		Fully utilised
2021/2022	NG-CDF Office	Renovation of four door pit latrine to completion(tiling and painting)	150,000.00	150,000.00	30-Jun-22	ongoing		at Procurement stage
2021/2022	Goods and Services	Purchase of airtime, field notebooks, purchase of fuel, repairs and maintenance, stationery, airtime, travel allowance and subsistence	912,666.37	912,666.37	30-Jun-22	ongoing		75% complete
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	2,000,000.00	30-Jun-22	ongoing		
2021/2022	NG-CDF/NG-CDFC/PMC	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues	1,200,000.00	1,200,000.00	30-Jun-22	ongoing		
2021/2022	Emergency	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	7,192,207.00	6,492,207.00				
2021/2022	Sesia primary school	Construction of 3.door pit latrine	350,000.00	350,000.00		ongoing	60 students	at procurement 15% complete
2021/2022	chororget primary school	Construction of 3.door pit latrine	350,000.00	350,000.00		ongoing	60 students	at procurement 15% complete
2021/2022	Bursary - Secondary Schools	Payment of bursary to needy students	20,043,108.54	20,043,108.54		ongoing	2100 students	98.5% complete
2021/2022	Bursary- Tertiary Institutions	Payment of bursary to needy students	15,000,000.00	15,000,000.00		ongoing	1500 students	86% complete
2021/2022	Bursary Special Schools	Payment of bursary to needy students with special needs	500,000.00	500,000.00		ongoing	50 students	40% complete
2021/2022	Kapngetik Primary School & Special Unit for M.H	Construction of 1no classrooms to completion @ Kshs. 1,000,000 and purchase of 20No. chairs @ Kshs. 50,000, 4No. tables @ Kshs 40,000 and 2No. desks for teacher with side drawers and chairs @ Kshs. 40,000 and 1No. bookshelf @ Kshs. 20,000	1,150,000.00	1,150,000.00	28-Jun-22	complete	20 students	complete and ready for handing over. po
2021/2022	Kipsaina Integrated Primary School	Construction of septic tank with a manhole connecting to ablation block @ Kshs. 970,000 and Installation of 2000litres water tank @Kshs. 30,000	1,000,000.00	1,000,000.00	20-May-22	complete	200 students	complete,handed over and in use. po
2021/2022	Ngobisi Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks -one seater at Kshs.150,000	1,150,000.00	1,150,000.00	10-Jun-22	complete	40 students	complete,handed over and in use.
2021/2022	Kapkut Primary School	Completion of one classroom initiated by parents(roofing, plastering, flooring, windows, verandah, fixing of ceiling, electrical works and painting)	700,000.00	700,000.00	25-Jun-22	complete	40 students	complete and ready for handing over.
2021/2022	Chemwabul Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete

2021/2022	Kaptitol Primary School	Renovation of office block (replacement of roof and ceiling of 2 offices to completion at Kshs. 400,000 and reinforcement of classroom block walls by installation of four pillars) to completion @ Kshs. 250,000	650,000.00	650,000.00	30th Sept 2022	ongoing	10 staff and 150 students	at procurement stage - 10% complete
2021/2022	Chebiar Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	100 students	at procurement stage - 10% complete
2021/2022	Sabor Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation-15 % complete
2021/2022	Matungen Primary School	Renovation of 5 no. classrooms to completion ( floor tiling and painting)	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	200 students	at procurement stage - 10% complete
2021/2022	Kiebor Primary School	Purchase of 80 NO. desks-one seater	300,000.00	300,000.00	30th Sept 2022	ongoing	80 students	at procurement stage - 10% complete
2021/2022	Simotwo Primary School	Renovation of six classrooms to completion(floor tiling and fixing of louver blades and glass)	700,000.00	700,000.00	30th Sept 2022	ongoing	200 students	at procurement stage - 10% complete
2021/2022	Kipkabus Down Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Chepkosom Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Tulwobei Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Tambul Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Kimwogo Primary School	Wiring of 4.no.classrooms to completion	300,000.00	300,000.00	30th Sept 2022	ongoing	200 students	at procurement stage- 15% complete.
2021/2022	St. Mary's Primary School - Kipiria	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Loboen Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Kibonge Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Kipsaos Primary School	Construction of Administration block to completion ( 6No. Offices i.e Head teacher's, Deputy Head teacher's, Accounts office, Secretary's office, Senior teacher office and Staffroom @ Kshs. 2,550,000) and equipping with furniture @ Kshs.450,000 ( 21 No. Tables with one side drawer @ Kshs. 315,000, 21 No. chairs without armrest @ Kshs.105,000 table and chair for Head teachers @ Kshs. 30,000)	3,000,000.00	3,000,000.00	30th Sept 2022	ongoing	18 staff	at plastering stage -85% complete
2021/2022	Tugumoi Primary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 40.NO.desks-one seater at Kshs.200,000	2,200,000.00	2,200,000.00	30th Sept 2022	ongoing	80 staff	at foundation-25% complete
2021/2022	Kapchorwa Primary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 80.NO.desks - one seater at Kshs.300,000	2,300,000.00	2,300,000.00	30th Sept 2022	ongoing	80 students	at procurement-15% complete
2021/2022	Kowochii Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation-15 % complete
2021/2022	Chop Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	150 students	at foundation-15 % complete
2021/2022	Sesia Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	150 students	at procurement-15% complete

2021/2022	Atebei Adventist Primary School-Tarakwane	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at plastering stage-85% complete
2021/2022	Surmoo Primary School	Construction of 1 no. classroom to completion at Ksh. 1,400,000 and purchase of 40 desks -one seater @ Kshs.150,000	1,550,000.00	1,550,000.00	30th Sept 2022	ongoing	40 students	at plastering - 85% complete.
2021/2022	Kibargoi Primary School	Construction of 3 No. classrooms to completion	3,060,000.00	3,060,000.00	30th Sept 2022	ongoing	120 students	at plastering - 85% complete.
2021/2022	Kewane Primary School	Construction of 1 No classroom to completion at Kshs. 1,300,000 and purchase of 57 desks-one seater at Kshs. 200,000	1,500,000.00	1,500,000.00	30th Sept 2022	ongoing	40 students	at foundation-15% complete.
2021/2022	Menone Primary School	Purchase of 15 no. double decker steel beds@Kshs.240,000 and renovation of 3 No. classroom to completion ( floor tiling)@Kshs.350,000	590,000.00	590,000.00	30th Sept 2022	ongoing	120 students	at procurement 15% complete
2021/2022	Kapsiekwa Primary School	Purchase of land 0.5acres for extension of school compound	300,000.00	300,000.00	30th Sept 2022	ongoing	200 students	at procurement 20% complete
2021/2022	Chepketeret Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks -one seater atKshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Kocholwo Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Kipkanao Primary School	Completion of one classroom(fixing of doors, windows, plastering, wiring and painting)	1,350,000.00	500,000.00	30th Sept 2022	ongoing	40 students	at procurement 15% complete
2021/2022	Ketigoi Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Koimur Mixed Day Secondary School	Construction of 2.no classroom to completion at Kshs. 2,000,000 and purchase of 80 lockers and chairs at Kshs. 400,000 and Construction of 3.door pit latrine to completion at 350,000 with one of the doors being accessible to PLWDs	2,750,000.00	2,750,000.00	10-Jun-22	complete	100 students	complete,handed over and in use.
2021/2022	Chepsigot Secondary School	Purchase of 45-52 seater school bus ( one off payment exclusive of insurance)	7,520,000.00	7,520,000.00	25-Jun-22	complete	400 students	completed and awaiting handing over.
2021/2022	Kapletingi Secondary School	Construction of 6 door toilet and Bio digester, soak pit and plumbing works( piping) to completion with one of the doors being accessible to PLWDs	1,700,000.00	1,700,000.00	30th Sept 2022	ongoing	150 students	at foundation - 20% complete
2021/2022	St. Joseph Kipsaina Secondary School	Construction of a dormitory with a capacity of 80 students to completion	3,800,000.00	3,800,000.00	30th Sept 2022	ongoing	80 students	at procurement 15% complete
2021/2022	Kaptagat Girls Secondary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 80.NO.lockers and chairs at Kshs.400,000	2,400,000.00	2,400,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Kiptulos Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 lockers and chairs at Kshs.200,000 and Equipping of the administration block with furnitures ( 10 set of table and chair without armrest @ Kshs. 180,000, 2 executive tables and chair with high back @ Kshs. 120,000 )	1,500,000.00	1,500,000.00	30th Sept 2022	ongoing	120 students	at foundation - 20% complete
2021/2022	Kapchebelel Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 lockers and chairs at Ksh.200,000	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	40 students	at walling 35% complete
2021/2022	Ketigoi Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 desks-one seater @ Kshs. 200,000	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete

2021/2022	Kapkitony Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 desks-one seater @ Kshs. 200,000	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	40students	at procurement 15% complete
2021/2022	Kapsowek Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 desks-one seater @ Kshs. 200,000	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	40 students	at plastering stage-85% complete
2021/2022	Kombatic Secondary School	Construction of Dinning hall with a capacity of 100 students to completion	2,700,000.00	2,700,000.00	30th Sept 2022	ongoing	100 students	at foundation 15% complete
2021/2022	Kasar Mixed Day Secondary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 80.NO.lockers and chairs at Kshs.400,000	2,400,000.00	2,400,000.00	30th Sept 2022	ongoing	40 students	at plastering stage 85% complete
2021/2022	Teber St.Benedict Secondary School	Construction of 4 door pit latrine to completion with one of the doors being accessible to PLWDs	450,000.00	450,000.00	30th Sept 2022	ongoing	20 staff	at procurement 15% complete
2021/2022	Kalwal Mixed Day Secondary School	Construction of 2.no classroom to completion at Kshs. 2,000,000 and purchase of 40 lockers and chairs at Kshs.200,000 and Construction of 3.door pit latrine to completion at Kshs. 350,000 with one of the doors being accessible to PLWDs	2,750,000.00	2,750,000.00	30th Sept 2022	ongoing	40 students	at plastering stage-85% complete
2021/2022	Daniel Avendist Secondary School, Kaptubei	Construction of Library to completion with a capacity of 50 students	2,800,000.00	2,800,000.00	30th Sept 2022	ongoing	100 students	at foundation 15% complete
2021/2022	Rokocho Secondary School	Construction of 4 door pit latrine to completion with one of the doors being accessible to PLWDs	450,000.00	450,000.00	30th Sept 2022	ongoing	80 students	at foundation 15% complete
2021/2022	Keiyo South Sub-County Deputy County Commissioner's Residence	Renovation of the Deputy County Commissioner's residence of three bedrooms, bathroom, kitchen and sittingroom to completion ( roofing works, plumbing works and painting)	900,000.00	900,000.00	30th Sept 2022	complete	DCC and staff	complete,handed over and in use.
2021/2022	Kipsaina Ass.Chief's Office	Construction of 3.rooms Ass.chief's office to completion at Kshs. 1,250,000 and Construction of 2 door pit latrine to completion at Kshs. 250,000 with one of the doors being accessible to PLWDs	1,600,000.00	1,600,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Kiptulos Ass.Chief's Office	Construction of 3.rooms Ass.chief's office to completion at Kshs. 1,250,000 and Construction of 3 door pit latrine to completion at Kshs. 250,000 with one of the doors being accessible to PLWDs	1,600,000.00	1,600,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Epke Chiefs Office	Renovation of chiefs office to completion( floor tiling and installation of cabinets)	400,000.00	400,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Kapsogom Assistant Chiefs Office	Construction of 3 No. door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Keiyo South Sub-County Education Office	Construction of sub-county education office to completion ( SCDE office, Education office, Quality Assurance officie and Registry /Reception front office @ Kshs. 3,200,000) and equipping with furniture @ Kshs.300,000 ( 7No. Tables and chairs i.e 3 tables with two side drawers and chairs with armrest @kshs.280,000 and 4No. Visitors chairs without armrest @Kshs.20,000)	3,500,000.00	3,500,000.00	30th Sept 2022	ongoing	10 staff	at procurement 15% complete

2021/2022	Kocholwo Zone Curriculum Support Office (CSO)	Renovation of 3No. Offices wiring, fixing of steel windows and doors and painting to completion	200,000.00	200,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Sports	To carry out constituency sports tournament and athletic championships the winning teams to be awarded with trophies, balls and games kits	1,045,574.35	1,045,574.35	30th Sept 2022	complete	14 youth groups	in use
2021/2022	Biwott Mixed Day Secondary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing		at procurement 15% complete
2021/2022	Chepsamo Secondary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	18 schools	at procurement 15% complete
2021/2022	Chepsirei Primary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	19 schools	at procurement 15% complete
2021/2022	Kalwal Mixed Day Secondary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	20 schools	at procurement 15% complete
2021/2022	Kamelil Primary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	21 schools	at procurement 15% complete
2021/2022	Kapchebutuk Secondary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	22 schools	at procurement 15% complete
2021/2022	Kapchorwa Primary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	23 schools	at procurement 15% complete
2021/2022	Kapnetik Primary School & Special Unit for M.H	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	24 schools	at procurement 15% complete
2021/2022	Keiyo South subcounty DCCs Office	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	25 schools	at procurement 15% complete

2021/2022	Kibargoi Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	26 schools	at procurement 15% complete
2021/2022	Koimur Hill Day Mixed Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	27 schools	at procurement 15% complete
2021/2022	Kombatch Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	28 schools	at procurement 15% complete
2021/2022	Loboen Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	29 schools	at procurement 15% complete
2021/2022	Sabor Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	30 schools	at procurement 15% complete
2021/2022	St. Marys Primary School -Kipiriria	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	31 schools	at procurement 15% complete
2021/2022	Toror Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	32 schools	at procurement 15% complete
2021/2022	Turesia Day Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	33 schools	at procurement 15% complete
	<b>TOTAL</b>		<b>138,638,879.00</b>	<b>137,088,879.00</b>			-	
<b>ONGOING PROJECTS AS AT 30 JUNE 2022</b>								
2021/2022	Chemwabul Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Kaptitol Primary School	Renovation of office block (replacement of roof and ceiling of 2 offices to completion at Kshs. 400,000 and reinforcement of classroom block walls by installation of four pillars) to completion @ Kshs. 250,000	650,000.00	650,000.00	30th Sept 2022	ongoing	10 staff and 150 students	at procurement stage - 10% complete
2021/2022	Chebior Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	100 students	at procurement stage - 10% complete
2021/2022	Sabor Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation-15 % complete

2021/2022	Matungen Primary School	Renovation of 5 no. classrooms to completion ( floor tiling and painting)	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	200 students	at procurement stage - 10% complete
2021/2022	Kiebor Primary School	Purchase of 80 NO. desks-one seater	300,000.00	300,000.00	30th Sept 2022	ongoing	80 students	at procurement stage - 10% complete
2021/2022	Simotwo Primary School	Renovation of six classrooms to completion(floor tiling and fixing of louver blades and glass)	700,000.00	700,000.00	30th Sept 2022	ongoing	200 students	at procurement stage - 10% complete
2021/2022	Kipkabus Down Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Chepkosom Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Tulwobei Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Tambul Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Kimwogo Primary School	Wiring of 4.no.classrooms to completion	300,000.00	300,000.00	30th Sept 2022	ongoing	200 students	at procurement stage- 15% complete.
2021/2022	St. Mary's Primary School - Kipiriria	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Loboen Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Kibonge Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Kipsaos Primary School	Construction of Administration block to completion ( 6No. Offices i.e Head teacher's, Deputy Head teacher's, Accounts office, Secretary's office, Senior teacher office and Staffroom @ Kshs. 2,550,000) and equipping with furniture @ Kshs.450,000 ( 21 No. Tables with one side drawer @ Kshs. 315,000, 21 No. chairs without armrest @ Kshs.105,000 table and chair for Head teachers @ Kshs. 30,000)	3,000,000.00	3,000,000.00	30th Sept 2022	ongoing	18 staff	at plastering stage -85% complete
2021/2022	Tugumoi Primary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 40.NO.desks-one seater at Kshs.200,000	2,200,000.00	2,200,000.00	30th Sept 2022	ongoing	80 staff	at foundation-25% complete
2021/2022	Kapchorwa Primary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 80.NO.desks - one seater at Kshs.300,000	2,300,000.00	2,300,000.00	30th Sept 2022	ongoing	80 students	at procurement-15% complete
2021/2022	Kowochii Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation-15 % complete
2021/2022	Chop Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	150 students	at foundation-15 % complete
2021/2022	Sesia Primary School	Construction of 3.door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	150 students	at procurement-15% complete
2021/2022	Atebei Adventist Primary School- Tarakwane	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at plastering stage-85% complete
2021/2022	Surmoo Primary School	Construction of 1 no. classroom to completion at Ksh. 1,400,000 and purchase of 40 desks -one seater @ Kshs.150,000	1,550,000.00	1,550,000.00	30th Sept 2022	ongoing	40 students	at plastering - 85% complete.
2021/2022	Kibargoi Primary School	Construction of 3 No. classrooms to completion	3,060,000.00	3,060,000.00	30th Sept 2022	ongoing	120 students	at plastering - 85% complete.

2021/2022	Kewane Primary School	Construction of 1 No classroom to completion at Kshs. 1,300,000 and purchase of 57 desks-one seater at Kshs. 200,000	1,500,000.00	1,500,000.00	30th Sept 2022	ongoing	40 students	at foundation-15% complete.
2021/2022	Menone Primary School	Purchase of 15 no. double decker steel beds@Kshs.240,000 and renovation of 3 No. classroom to completion ( floor tiling)@Kshs.350,000	590,000.00	590,000.00	30th Sept 2022	ongoing	120 students	at procurement 15% complete
2021/2022	Kapsiekwa Primary School	Purchase of land 0.5acres for extension of school compound	300,000.00	300,000.00	30th Sept 2022	ongoing	200 students	at procurement 20% complete
2021/2022	Chepketeret Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks -one seater atKshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Kocholwo Primary School	Construction of 1no classrooms to completion at Kshs. 1,000,000 and Purchase of 40 desks-one seater at Kshs.150,000	1,150,000.00	1,150,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Kipkanao Primary School	Completion of one classroom(fixing of doors, windows, plastering, wiring and painting)	1,350,000.00	500,000.00	30th Sept 2022	ongoing	40 students	at procurement 15% complete
2021/2022	Ketigoi Primary School	Construction of 5.door pit latrine to completion with one of the doors being accessible to PLWDs	550,000.00	550,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Kapletingi Secondary School	Construction of 6 door toilet and Bio digester, soak pit and plumbing works( piping) to completion with one of the doors being accessible to PLWDs	1,700,000.00	1,700,000.00	30th Sept 2022	ongoing	150 students	at foundation - 20% complete
2021/2022	St. Joseph Kipsaina Secondary School	Construction of a dormitory with a capacity of 80 students to completion	3,800,000.00	3,800,000.00	30th Sept 2022	ongoing	80 students	at procurement 15% complete
2021/2022	Kaptagat Girls Secondary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 80.NO.lockers and chairs at Kshs.400,000	2,400,000.00	2,400,000.00	30th Sept 2022	ongoing	80 students	at foundation - 20% complete
2021/2022	Kiptulos Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 lockers and chairs at Kshs.200,000 and Equipping of the administration block with furnitures ( 10 set of table and chair without armrest @ Kshs. 180,000, 2 executive tables and chair with high back @ Kshs. 120,000 )	1,500,000.00	1,500,000.00	30th Sept 2022	ongoing	120 students	at foundation - 20% complete
2021/2022	Kapchebelei Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 lockers and chairs at Ksh.200,000	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	40 students	at walling 35% complete
2021/2022	Ketigoi Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 desks-one seater @ Kshs. 200,000	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	40 students	at foundation - 20% complete
2021/2022	Kapkitony Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 desks-one seater @ Kshs. 200,000	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	40students	at procurement 15% complete
2021/2022	Kapsowek Secondary School	Construction of 1.no classroom to completion at Kshs. 1,000,000 and purchase of 40 desks-one seater @ Kshs. 200,000	1,200,000.00	1,200,000.00	30th Sept 2022	ongoing	40 students	at plastering stage-85% complete
2021/2022	Kombatic Secondary School	Construction of Dinning hall with a capacity of 100 students to completion	2,700,000.00	2,700,000.00	30th Sept 2022	ongoing	100 students	at foundation 15% complete
2021/2022	Kasar Mixed Day Secondary School	Construction of 2no classrooms to completion at Kshs. 2,000,000 and purchase of 80.NO.lockers and chairs at Kshs.400,000	2,400,000.00	2,400,000.00	30th Sept 2022	ongoing	40 students	at plastering stage 85% complete
2021/2022	Teber St.Benedict Secondary School	Construction of 4 door pit latrine to completion with one of the doors being accessible to PLWDs	450,000.00	450,000.00	30th Sept 2022	ongoing	20 staff	at procurement 15% complete



2021/2022	Kalwal Mixed Day Secondary School	Construction of 2.no classroom to completion at Kshs. 2,000,000 and purchase of 40 lockers and chairs at Kshs.200,000 and Construction of 3.door pit latrine to completion at Kshs. 350,000 with one of the doors being accessible to PLWDs	2,750,000.00	2,750,000.00	30th Sept 2022	ongoing	40 students	at plastering stage-85% complete
2021/2022	Daniel Avendist Secondary School Kaptubei	Construction of Library to completion with a capacity of 50 students	2,800,000.00	2,800,000.00	30th Sept 2022	ongoing	100 students	at foundation 15% complete
2021/2022	Rokocho Secondary School	Construction of 4 door pit latrine to completion with one of the doors being accessible to PLWDs	450,000.00	450,000.00	30th Sept 2022	ongoing	80 students	at foundation 15% complete
2021/2022	Kipsaina Ass.Chief's Office	Construction of 3.rooms Ass.chief's office to completion at Kshs. 1,250,000 and Construction of 2 door pit latrine to completion at Kshs. 250,000 with one of the doors being accessible to PLWDs	1,600,000.00	1,600,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Kiptulos Ass.Chief's Office	Construction of 3.rooms Ass.chief's office to completion at Kshs. 1,250,000 and Construction of 3 door pit latrine to completion at Kshs. 250,000 with one of the doors being accessible to PLWDs	1,600,000.00	1,600,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Epke Chiefs Office	Renovation of chiefs office to completion( floor tiling and installation of cabinets)	400,000.00	400,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Kapsogom Assistant Chiefs Office	Construction of 3 No. door pit latrine to completion with one of the doors being accessible to PLWDs	350,000.00	350,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Keiyo South Sub-County Education Office	Construction of sub-county education office to completion ( SCDE office, Education office, Quality Assurance office and Registry /Reception front office @ Kshs. 3,200,000) and equipping with furniture @ Kshs.300,000 ( 7No. Tables and chairs i.e 3 tables with two side drawers and chairs with armrest @kshs.280,000 and 4No. Visitors chairs without armrest @Kshs.20,000)	3,500,000.00	3,500,000.00	30th Sept 2022	ongoing	10 staff	at procurement 15% complete
2021/2022	Kocholwo Zone Curriculum Support Office (CSO)	Renovation of 3No. Offices wiring, fixing of steel windows and doors and painting to completion	200,000.00	200,000.00	30th Sept 2022	ongoing	3 staffs	at procurement 15% complete
2021/2022	Sports	To carry out constituency sports tournament and athletic championships the winning teams to be awarded with trophies, balls and games kits	1,045,574.35	1,045,574.35	30th Sept 2022	complete	14 youth groups	in use
2021/2022	Biwott Mixed Day Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing		at procurement 15% complete
2021/2022	Chepsamo Secondary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	18 schools	at procurement 15% complete
2021/2022	Chepsirei Primary School	Purchase and installation of 5000litres pvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	19 schools	at procurement 15% complete

2021/2022	Kalwal Mixed Day Secondary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	20 schools	at procurement 15% complete
2021/2022	Kamelil Primary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	21 schools	at procurement 15% complete
2021/2022	Kapchebutuk Secondary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	22 schools	at procurement 15% complete
2021/2022	Kapchorwa Primary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	23 schools	at procurement 15% complete
2021/2022	Kapngetik Primary School & Special Unit for M.H	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	24 schools	at procurement 15% complete
2021/2022	Keiyo South subcounty DCCs Office	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	25 schools	at procurement 15% complete
2021/2022	Kibargoi Primary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	26 schools	at procurement 15% complete
2021/2022	Koimur Hill Day Mixed Secondary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	27 schools	at procurement 15% complete
2021/2022	Kombatic Secondary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	28 schools	at procurement 15% complete
2021/2022	Lobo Primary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	29 schools	at procurement 15% complete

2021/2022	Sabor Primary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	30 schools	at procurement 15% complete
2021/2022	St. Marys Primary School -Kipiriria	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	31 schools	at procurement 15% complete
2021/2022	Toror Primary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	32 schools	at procurement 15% complete
2021/2022	Turesia Day Secondary School	Purchase and installation of 5000litrespvc water tanks at Kshs.100,000 ( Purchase of 5,000 litres tank at Kshs.40,000 each, purchase and installation of gutters and other fittings such as tank connectors and tap at Kshs. 40,000 and construction of tank base Kshs. 20,000	100,000.00	100,000.00	30th Sept 2022	ongoing	33 schools	at procurement 15% complete